

PUBLIC
VENTURA COUNTY
WORKS

**ROADS &
TRANSPORTATION**

**Five-Year
Capital Improvement Program**

**VENTURA COUNTY ROADS & TRANSPORTATION
CAPITAL PROJECTS FINANCING
FIVE-YEAR PLAN
2024-2028**

SOURCES OF FUNDING:	23/24	24/25*	25/26*	26/27*	27/28*	TOTAL
FEDERAL FUNDING	\$ 1,128,080	\$ 2,817,582	\$ 5,970,000	\$ 8,099,020	\$ 540,000	\$ 18,554,682
STATE FUNDING	\$ 3,829,550	\$ 8,315,000	\$ 17,005,300	\$12,344,500	\$ 4,250,000	\$ 45,744,350
LOCAL FUNDING	\$ 17,545,361	\$ 22,993,318	\$ 26,422,450	\$17,502,280	\$ 10,837,000	\$ 95,300,409
ANNUAL TOTAL:	\$ 22,502,991	\$ 34,125,900	\$ 49,397,750	\$37,945,800	\$ 15,627,000	\$ 159,599,441
FIVE YEAR TOTAL:	<u>\$159,599,441</u>					

FUNDING SOURCE TYPE:

FEDERAL - Active Transportation Program (ATP), Congestion Mitigation and Air Quality (CMAQ), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), and Highway Infrastructure Program (HIP).

STATE - Active Transportation Program (ATP), Highway Safety Improvement Program (HSIP-State), Rubberized Asphalt Concrete Program (RAC), State Coastal Conservancy (SCC), Transportation Development Act (TDA), and Wildlife Conservation Board (WCB).

LOCAL - Road Fund, SB1-Road Maintenance and Rehabilitation Account (RMRA), Traffic Impact Mitigation Fee (TIMF), Developer fees/ local funds, Assessment District Funds, and Assigned Program Mitigation Funds for Bike Lanes.

Notes:

* FY 2024/25 thru 2027/28, is an estimate and is contingent on receiving Federal and State grant funding.

**VENTURA COUNTY ROADS & TRANSPORTATION
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

FY 2023-24

PROJECT	LOCATION & DESCRIPTION	EST. COST
Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 796,900
Camino Cielo Bridge Replacement	Bridge replacement, slope protection and channel improvements.	\$ 1,020,000
Drainage Improvements	Improving existing drainage facilities such as culverts and storm drain systems.	\$ 1,800,000
El Rio Sidewalk Improvements	Construction of sidewalks and intersection improvements on various roads within the El Rio area.	\$ 1,000,000
** Hueneme Road Widening - Phase I	Widening Hueneme Road from two lanes to four lanes - Environmental Services	\$ 600,000
Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 400,000
Lewis Road - Slope Protection	Armoring of the slope on the east side of Lewis Road, removal of existing down drains and appurtenant work.	\$ 290,000
Moorpark Operations Yard Upgrade	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 2,500,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 557,591
Pavement Resurfacing Program	Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.	\$ 9,000,000
** Piru Pedestrian Improvements	Pedestrian improvements various locations in the Piru Area.	\$ 200,000

FY 2023-24

PROJECT	LOCATION & DESCRIPTION	EST. COST
* Preliminary Engineering/Feasibility Studies	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 150,000
Rose Avenue Bike Lanes (Central Ave to SR 118)	Construct Class II Bike Lanes on Rose Avenue from Central Avenue to SR 118.	\$ 200,000
Rose Avenue Bike Lanes (Collins St - Simon Wy)	Construct Class II Bike Lanes on Rose Avenue from Collins Street to Simon Way.	\$ 200,000
Santa Ana Road Slope Stabilization	Various locations along Santa Ana Road to mitigate for future damages as a result of fire and/or storm damage.	\$ 25,000
* Santa Clara Ave Widening (SMP Priority Rank # 3)	Oxnard City Limits to Highway 118 - Widen to 4 lanes (Feasibility Study).	\$ 200,000
Santa Rosa Bike Lanes and Pedestrian Improvements	Construction of bike lanes, relocation/removal of guardrail and rumble strips and appurtenant work on Santa Rosa Road from Yucca Drive to Moorpark Road.	\$ 1,365,000
Saticoy Pedestrian Improvements	Pedestrian improvements various locations in the Saticoy Area.	\$ 225,000
Systemic Countywide Signalized Intersection Improvements	Install Retroreflective Back-Plates to all signal heads and Advance Dilemma Zone Detection at all County maintained signalized intersections.	\$ 1,150,000
** Traffic Safety Improvement Program	Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.	\$ 648,500
Ventura Avenue Pedestrian & Bike Lane Improvements	Pedestrian and bike lane improvements on Ventura Avenue from Crooked Palm Road to Los Cabos Lane.	\$ 175,000

(*) Design and/or Study Only.

(**) Partially contingent on availability of State/ Federal funding.

TOTAL \$ 22,502,991

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
VENTURA COUNTY ROADS & TRANSPORTATION
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
*FY 2025-2028***

PROJECT	LOCATION & DESCRIPTION	EST. COST
** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 7,293,200
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 1,293,750
** Camino Cielo Bridge Replacement	Bridge replacement, slope protection and channel improvements.	\$ 9,400,000
* Channel Islands Blvd Widening (SMP Priority Rank #7)	Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).	\$ 150,000
Drainage Improvements	Improving existing drainage facilities such as culverts and storm drain systems.	\$ 2,700,000
El Rio Sidewalk Improvements	Construction of sidewalks and intersection improvements on various roads within the El Rio area.	\$ 5,150,000
** Guardrail Upgrades	Upgrade of guardrails at various locations.	\$ 2,000,000
** Hueneme Road Widening - Phase I	Widening Hueneme Road from two lanes to four lanes - Environmental Services	\$ 2,100,000

FY 2025-2028

PROJECT	LOCATION & DESCRIPTION	EST. COST
Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 3,900,000
* Las Posas Road Widening (SMP Priority Rank # 8)	Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).	\$ 200,000
Lewis Road - Slope Protection	Armoring of the slope on the east side of Lewis Road, removal of existing down drains and appurtenant work.	\$ 805,000
Moorpark Operations Yard Upgrade	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 18,500,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 12,747,000
* Olivas Park Drive Widening (SMP Priority Rank # 9)	Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).	\$ 200,000
Pavement Resurfacing Program	Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.	\$ 36,000,000
** Piru Pedestrian Improvements	Pedestrian improvements various locations in the Piru Area.	\$ 3,250,000
* Pleasant Valley Road Widening (SMP Priority Rank # 6)	Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).	\$ 200,000
* Preliminary Engineering/Feasibility Studies	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 400,000

FY 2025-2028

PROJECT	LOCATION & DESCRIPTION	EST. COST
** Rose Avenue Bike Lanes (Central Ave to SR 118)	Construct Class II Bike Lanes on Rose Avenue from Central Avenue to SR 118.	\$ 3,437,500
Rose Avenue Bike Lanes (Collins St - Simon Wy)	Construct Class II Bike Lanes on Rose Avenue from Collins Street to Simon Way.	\$ 3,437,500
** Rumble Strip and Curve Warning Sign Project	Various locations throughout the County to improve safety.	\$ 10,287,800
Santa Ana Road Slope Stabilization	Various locations along Santa Ana Road to mitigate for future damages as a result of fire and/or storm damage.	\$ 1,675,000
Saticoy Pedestrian Improvements	Pedestrian improvements various locations in the Saticoy Area.	\$ 3,272,000
Systemic Countywide Signalized Intersection Improvements	Install Retroreflective Back-Plates to all signal heads and Advance Dilemma Zone Detection at all County maintained signalized intersections.	\$ 5,000,000
** Traffic Safety Improvement Program	Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.	\$ 2,602,700
Ventura Avenue Pedestrian & Bike Lane Improvements	Pedestrian and bike lane improvements on Ventura Avenue from Crooked Palm Road to Los Cabos Lane.	\$ 945,000
* Victoria Avenue Widening (SMP Priority Rank # 5)	Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).	\$ 150,000

(*) Design and/or Study Only.

(**) Partially contingent on availability of State/ Federal funding.

TOTAL \$137,096,450

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Bridge Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bridge Deck Rehabilitation	Various Locations.	2027-28
Bridge Inspection Program (Local Bridges)	Inspection of local bridges not inspected by Caltrans, various locations	2024-28
Bridge Maintenance/ Rehabilitation - Countywide	Various Locations.	2024-28
Carne Road Bridge Replacement - Bridge #347	McNell Creek, 0.66 miles north of State Highway 150.	2024-25
Grand Avenue Bridge Replacement - Bridge #427	Jepson Wash, 0.88 miles north of Old Telegraph Road.	2024-25
Riverside Avenue Bridge Replacement - Bridge #406	Grimes Canyon Wash, 0.24 miles west of Chamberburg Road.	2025-26
Santa Paula Street Bridge Replacement - Bridge #403	Adams Barranca, 0.59 miles west of Peck Road.	2026-27

SCOPE OF WORK AND OBJECTIVE

Rehabilitate bridges throughout the County by various means, including replacements, minor structural improvements, and scour protection to extend their life and improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 107,000	\$ 571,900	\$ 275,000	\$ 325,000	\$ 150,000	\$ 150,000
Right of Way:	\$ 5,291	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 25,000	\$ 300,843	\$ 225,000	\$ 280,000	\$ 80,000
Construction:	\$ -	\$ 200,000	\$ 105,000	\$ 1,100,000	\$ 1,600,000	\$ 700,000
*Miscellaneous:						
Fiscal Year Total:	\$ 112,291	\$ 796,900	\$ 2,683,200	\$ 1,650,000	\$ 2,030,000	\$ 930,000
Total Estimated Cost:		\$				8,090,100

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

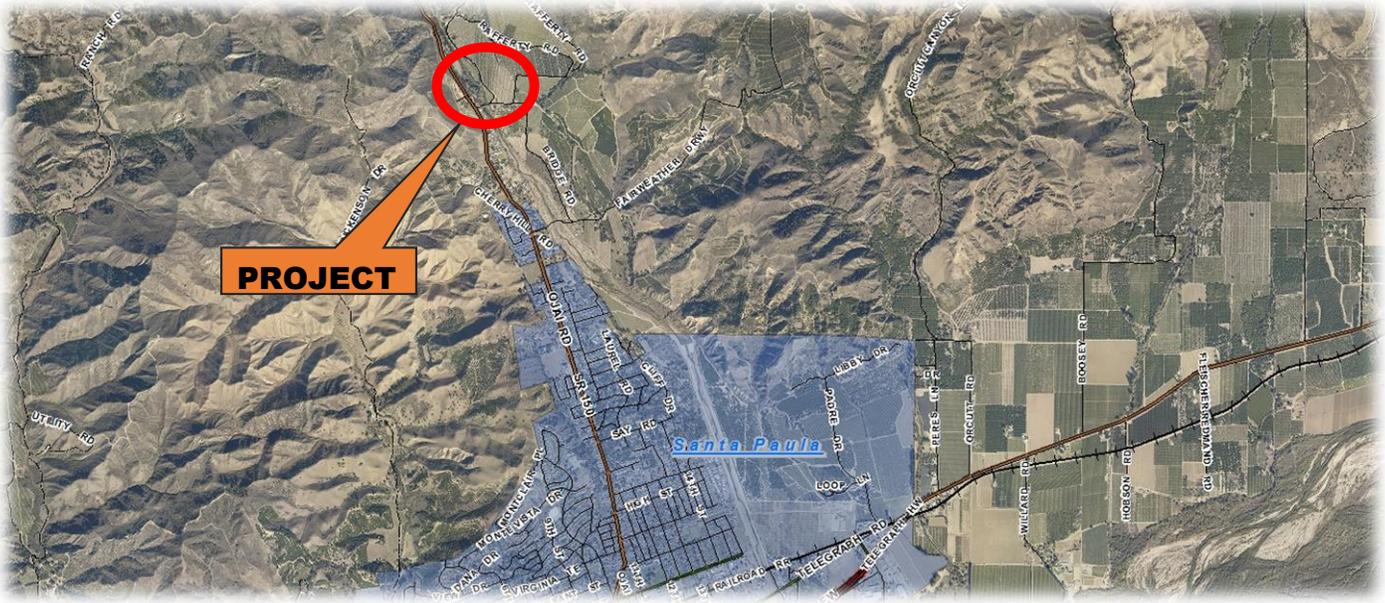
REMARKS

Projects funded by Highway Bridge Program (HBP - Federal Grant) and Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Bridge Road Bridge Rehabilitation County Bridge No. 442 Project No.: 50562
 Supervisorial District: 1 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 17,056	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 168,750	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 1,125,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 557,056	\$ -	\$ -	\$ 1,293,750	\$ -	\$ -
Total Estimated Cost:		\$				1,293,750

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

REMARKS

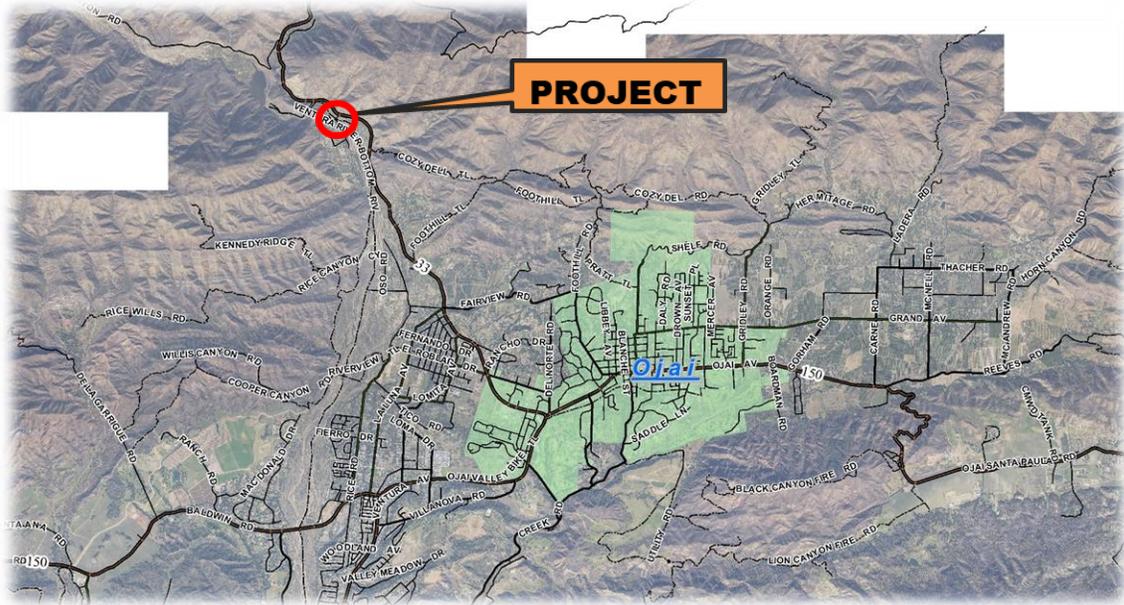
Project funded by Highway Bridge Program (HBP - Federal Grant) and Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Camino Cielo Bridge Replacement Project No.: 50635/50636

Supervisorial District: 1 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Bridge replacement, slope protection and channel improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ 650,000	\$ 1,020,000	\$ 50,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 650,000	\$ 1,020,000	\$ 200,000	\$ 9,200,000	\$ -	\$ -
Total Estimated Cost:		\$				10,420,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Road Fund and reimbursed by State Coastal Conservancy (SCC - State Grant) and Wildlife Conservation Board (WCB - State Grant).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Channel Islands Blvd Widening (SMP Priority Rank #7) Project No.: NA

Supervisorial District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Right of Way:		\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Total Estimated Cost:		\$ 150,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Drainage Improvements Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Countywide Drainage Study	Countywide study to evaluate areas with drainage deficiencies and identify improvements needed.	2024-25
Drainage Repairs/Replacement	Replacing and/or repairing failed culverts and storm drains.	2024-28
East Loop Drive - Storm Drain Reparis	Reconstruction of failed storm drain pipe along East Loop Drive between Mesa Drive and Alostia Drive.	2023-24
Storm Drain Condition Assessment Study	Study to assess condition of storm drain system within urban areas of the County.	2024-25

SCOPE OF WORK AND OBJECTIVE

Improving existing drainage facilities such as culverts and storm drain systems.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 150,000	\$ 200,000	\$ 250,000	\$ 100,000	\$ 100,000	\$ -
Right of Way:	\$ 1,120	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 50,000	\$ 200,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ -
Construction:	\$ 300,000	\$ 1,400,000	\$ 400,000	\$ 800,000	\$ 800,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 501,120	\$ 1,800,000	\$ 700,000	\$ 1,000,000	\$ 1,000,000	\$ -
Total Estimated Cost:		\$				4,500,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

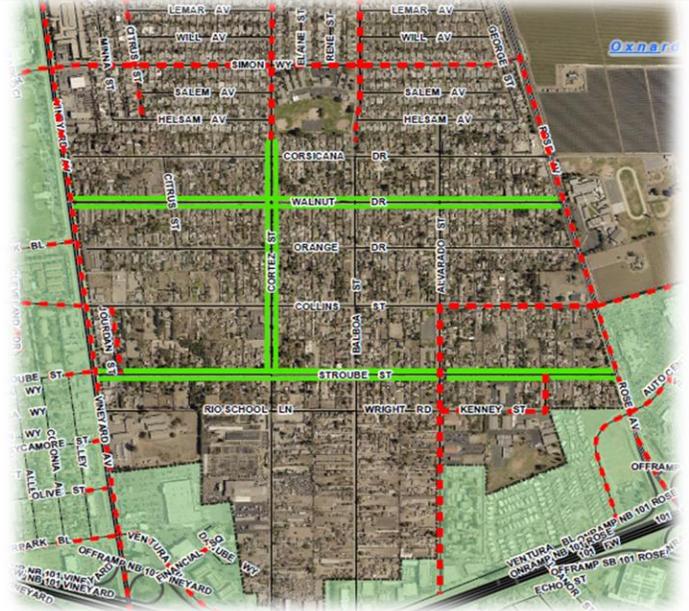
Project Name: El Rio Sidewalk Improvements Project No.: 50616

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP

LEGEND

- - - - - STREETS WITH EXISTING SIDEWALKS
- PROPOSED PROJECT LOCATION (NEW SIDEWALKS)



SCOPE OF WORK AND OBJECTIVE

Construction of sidewalks and intersection improvements on various roads within the El Rio area.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ 500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 80,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 50,000	\$ 450,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 500,000	\$ 4,700,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 580,000	\$ 1,000,000	\$ 5,150,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				6,150,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by Active Transportation Program (ATP - State Grant) and Road Fund.

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Guardrail Upgrades Project No.: NA

Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Upgrade of guardrails at various locations.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 100,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Construction:	\$ 1,000,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
*Miscellaneous:						
Fiscal Year Total:	\$ 1,200,000	\$ -	\$ 100,000	\$ 900,000	\$ 100,000	\$ 900,000
Total Estimated Cost:		\$				2,000,000

ENVIRONMENTAL REQUIREMENTS

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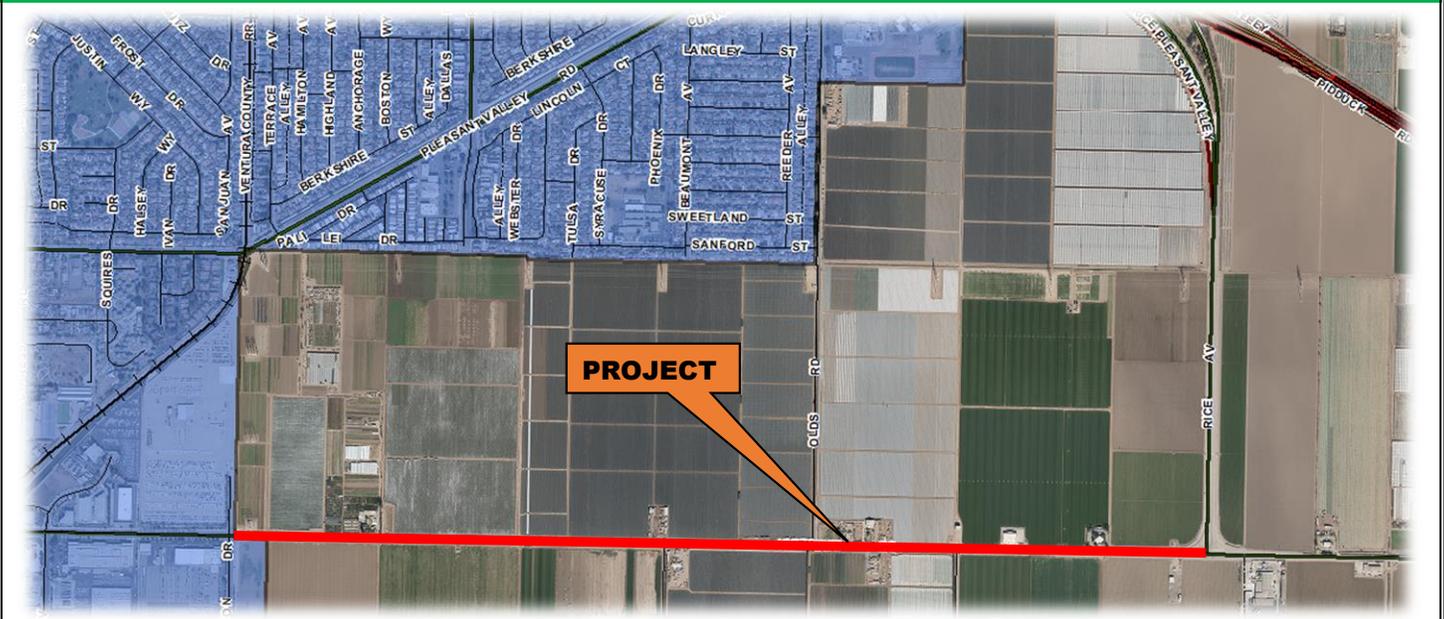
REMARKS

Project Funded by Highway Safety Improvement Program (HSIP - State Grant).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Hueneme Road Widening - Phase I Project No.: 50629
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widening Hueneme Road from two lanes to four lanes - Environmental Services

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ 200,000	\$ 600,000	\$ 300,000	\$ 400,000	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 200,000	\$ 600,000	\$ 900,000	\$ 1,000,000	\$ 200,000	\$ -
Total Estimated Cost:		\$				2,700,000

ENVIRONMENTAL REQUIREMENTS

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REMARKS

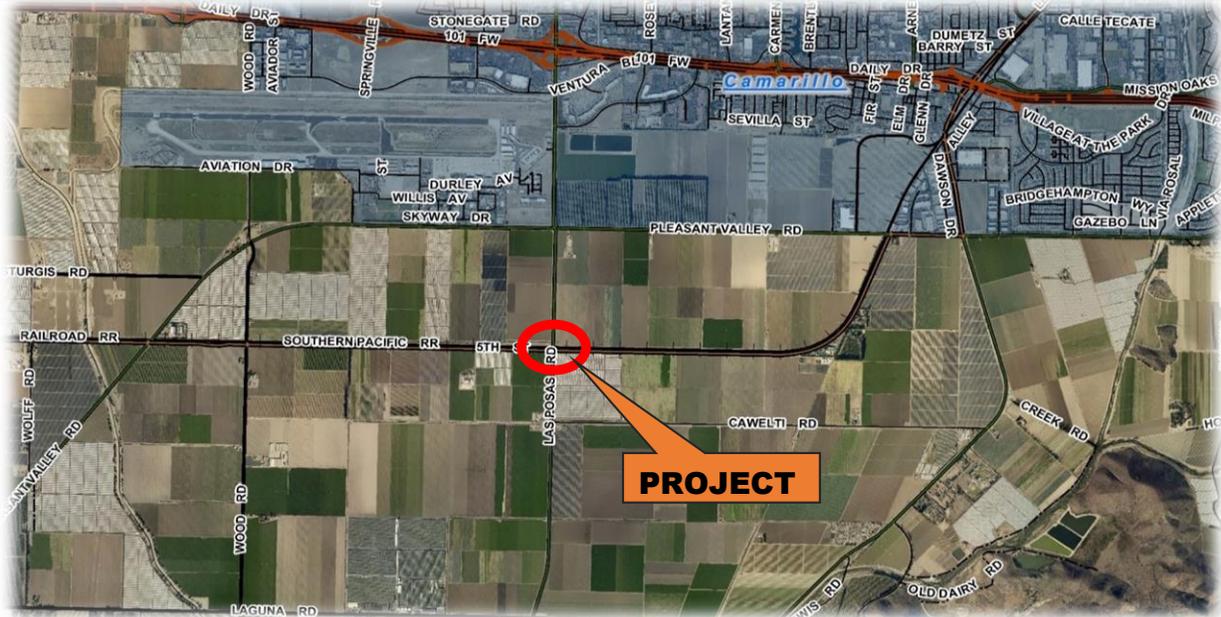
Project Funded by Highway Infrastructure Program (HIP - Federal Grant) and Traffic Impact Mitigation Fee Program (TIMF).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Las Posas at East Fifth Street Intersections Improvements Project No.: 50564

Supervisorial District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ 308,000	\$ 400,000	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ 9,159	\$ -	\$ 250,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 317,159	\$ 400,000	\$ 450,000	\$ 3,450,000	\$ -	\$ -
Total Estimated Cost:		\$				4,300,000

ENVIRONMENTAL REQUIREMENTS

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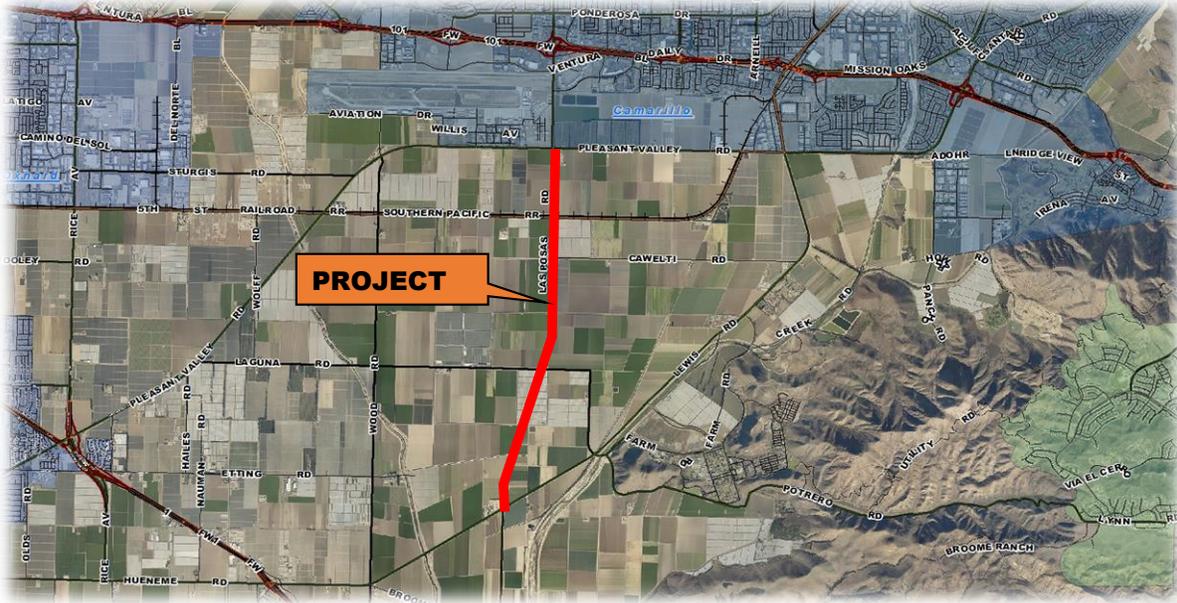
REMARKS

Project Funded by Railway-Highway Crossings - Section 130 Program (State Grant).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Las Posas Road Widening (SMP Priority Rank # 8) Project No.: NA
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Camarillo

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Lewis Road - Slope Protection Project No.: 50615

Supervisory District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Armoring of the slope on the east side of Lewis Road, removal of existing down drains and appurtenant work.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ 70,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 3,152	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 30,000	\$ 105,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 200,000	\$ 700,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 73,152	\$ 290,000	\$ 805,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,095,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

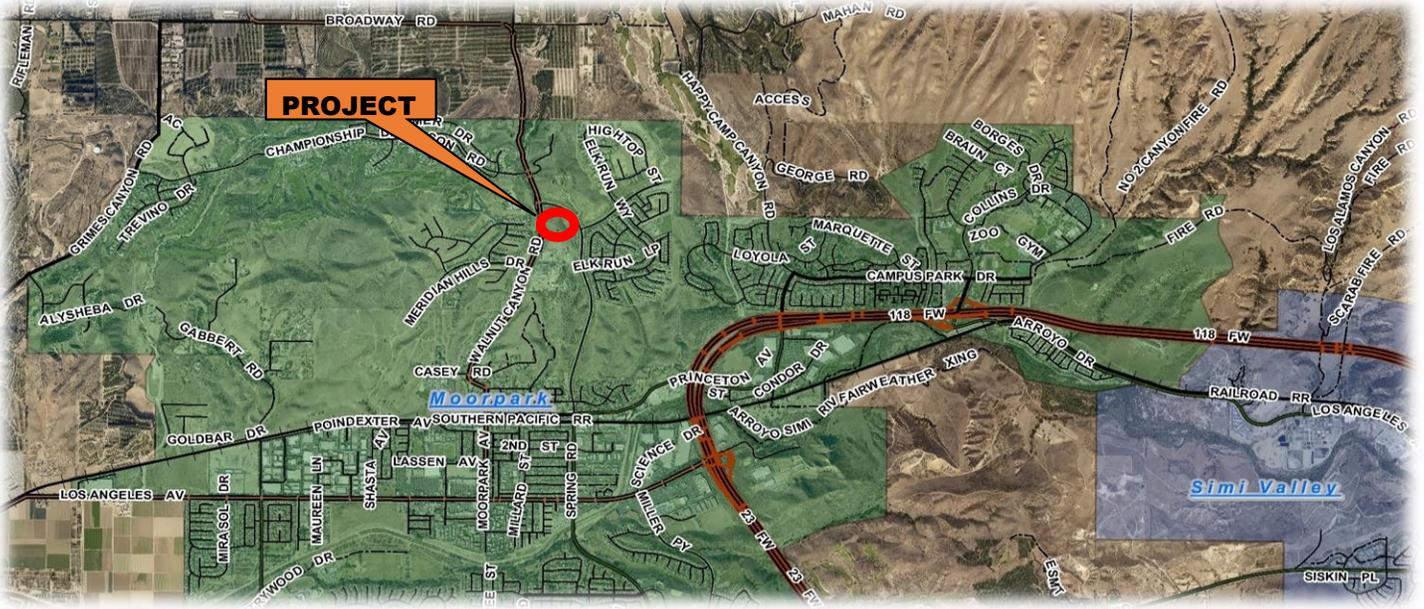
Project Funded by Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Moorpark Operations Yard Upgrade Project No.: P6T14407

Supervisory District: 4 Zone: Unincorporated Area: X City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ 69,099	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$14,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 69,099	\$ 2,500,000	\$ 3,500,000	\$15,000,000	\$ -	\$ -
Total Estimated Cost:		\$				21,000,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Design and Construction of the Moorpark Operations Yard Upgrade will be carried out jointly with PWA's Watershed Protection District and Roads & Transportation. Project Funded by Road Fund and other financing options.

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies

Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Active Transportation Plan	Countywide study to evaluate multi-modal needs in the County.	2025
Countywide Bike & Pedestrian Improvements	Projected improvements based on ATP study.	2024-28
Norway Tract Sidewalks	Sidewalk Repair in the Norway Tract Area	2024
Regional Bike Routes - Category B and C Bike Lanes	Various locations within the County to construct regional bike routes.	2024-28
Transit Improvements County Wide	Bus stop improvements at various locations within the County.	2024-28

SCOPE OF WORK AND OBJECTIVE

Various locations - pedestrian and bicycle improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 87,409	\$ 367,591	\$ 880,000	\$ 420,000	\$ 380,000	\$ 330,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 10,000	\$ 25,000	\$ 15,000	\$ 440,000	\$ 405,000	\$ 365,000
Construction:	\$ 60,000	\$ 165,000	\$ 105,000	\$ 3,169,000	\$ 3,311,000	\$ 2,927,000
*Miscellaneous:						
Fiscal Year Total:	\$ 157,409	\$ 557,591	\$ 1,000,000	\$ 4,029,000	\$ 4,096,000	\$ 3,622,000
Total Estimated Cost:		\$				13,304,591

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Funded by Road Fund, Active Transportation Program (ATP - State Grant), Assigned Program Mitigation Funds for Bike Lanes, and Article 4-TDA.

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Olivas Park Drive Widening (SMP Priority Rank # 9) Project No.: NA

Supervisorial District: 1 Zone: Unincorporated Area: X City of: Ventura

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Pavement Resurfacing Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing - Priority 1	Various Roads.	2024
Pavement Resurfacing - Priority 2	Various Roads.	2025
Pavement Resurfacing - Priority 3	Various Roads.	2026
Pavement Resurfacing - Priority 4	Various Roads.	2027
Pavement Resurfacing - Priority 5	Various Roads.	2028

SCOPE OF WORK AND OBJECTIVE

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28	
Design:		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Right of Way:		\$ -	\$ -	\$ -	\$ -	\$ -	
Con. Eng/Insp.		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Construction:		\$ 8,600,000	\$ 8,600,000	\$ 8,600,000	\$ 8,600,000	\$ 8,600,000	
*Miscellaneous:							
Fiscal Year Total:		\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	
Total Estimated Cost:		\$					45,000,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

REMARKS

Funded by Road Fund, Rubberized Asphalt Concrete Program (RAC - State Grant), and SB1-Road Maintenance and Rehabilitation Account.



Prepared by: Glenn Derossett

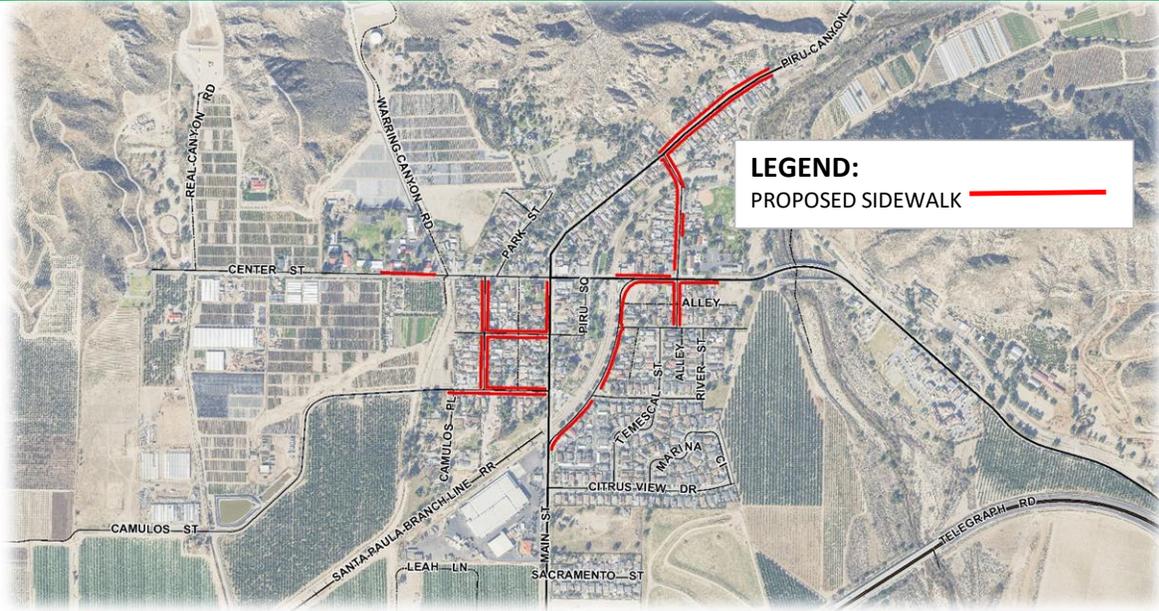
Date: 1/30/2023

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Piru Pedestrian Improvements Project No.: NA

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Pedestrian improvements various locations in the Piru Area.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-2026	2026-27	2027-28
Design:	\$ -	\$ 200,000	\$ 390,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 373,040	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 2,486,960	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ 390,000	\$ -	\$ 2,860,000	\$ -
Total Estimated Cost:		\$				3,450,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

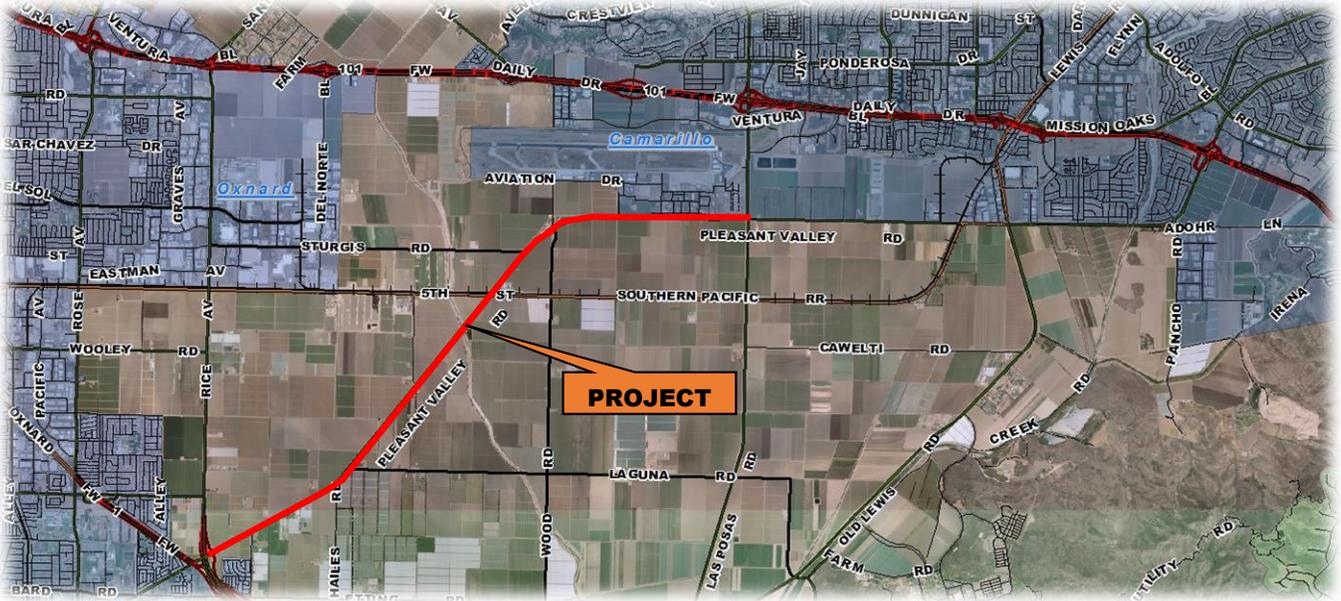
REMARKS

Project Funded by Active Transportation Program (ATP - State Grant).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Pleasant Valley Road Widening (SMP Priority Rank # 6) Project No.: NA
 Supervisorial District: 3,5 Zone: Unincorporated Area: X City of: Camarillo

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Preliminary Engineering/Feasibility Studies Project No.: NA

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Various locations feasibility study in order to prepare and apply for Federal/State Grants.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ -	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Estimated Cost:		\$				550,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by Road Fund

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Rose Avenue Bike Lanes (Collins St - Simon Wy) Project No.: 50621

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construct Class II Bike Lanes on Rose Avenue from Collins Street to Simon Way.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 120,000	\$ 200,000	\$ 100,000	\$ 75,000	\$ -	\$ -
Right of Way:	\$ 5,700	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 412,500	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 125,700	\$ 200,000	\$ 150,000	\$ 125,000	\$ 3,162,500	\$ -
Total Estimated Cost:		\$				3,637,500

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

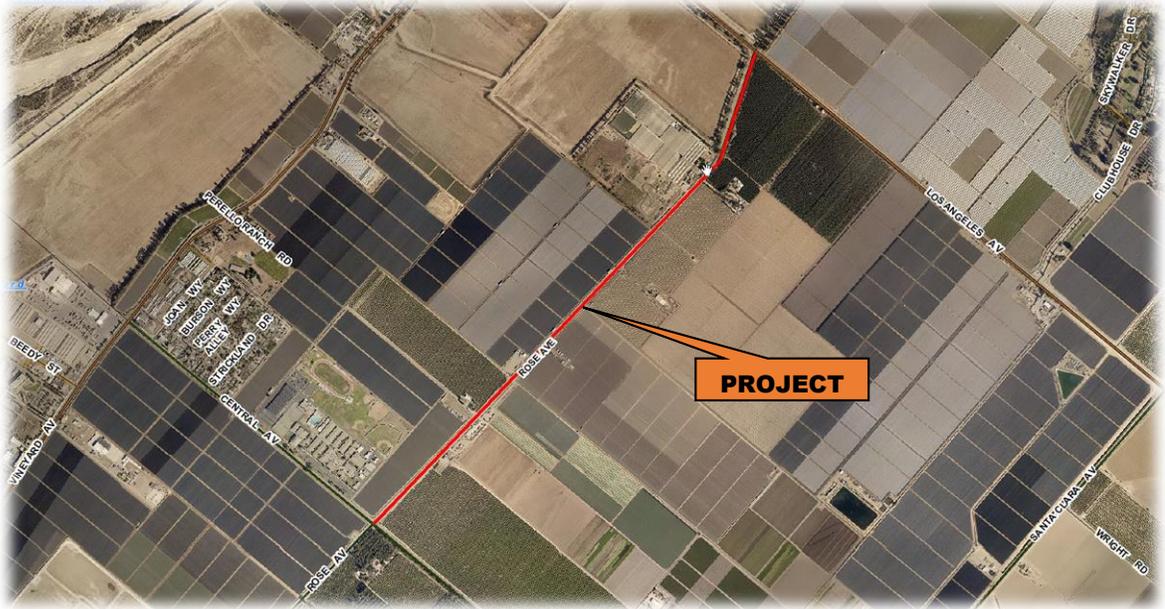
Funded by Road Fund and Assigned Program Mitigation Funds for Bike Lanes.

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Rose Avenue Bike Lanes (Central Ave to SR 118) Project No.: 50623

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construct Class II Bike Lanes on Rose Avenue from Central Avenue to SR 118.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 130,000	\$ 200,000	\$ 100,000	\$ 75,000	\$ -	\$ -
Right of Way:	\$ 6,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 412,500	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 136,000	\$ 200,000	\$ 150,000	\$ 125,000	\$ 3,162,500	\$ -
Total Estimated Cost:		\$				3,637,500

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by Road and pursuing State Grant Funding for construction phase.

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Rumble Strip and Curve Warning Sign Project Project No.: NA

Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Various locations throughout the County to improve safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 8,887,800	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 8,887,800	\$ -
Total Estimated Cost:		\$				10,287,800

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

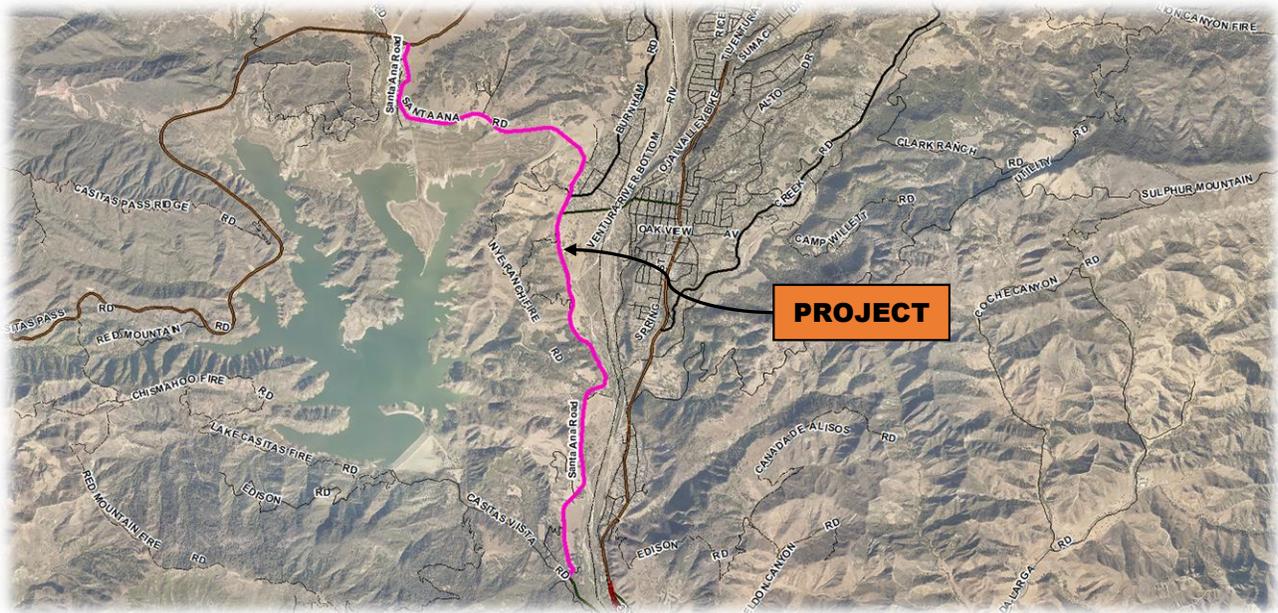
REMARKS

Project Funded by Highway Safety Improvement Program (HSIP - Federal Grant)

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Santa Ana Road Slope Stabilization Project No.: 50603
 Supervisorial District: 1 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Various locations along Santa Ana Road to mitigate for future damages as a result of fire and/or storm damage.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 40,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
Right of Way:	\$ 2,242	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 100,000	\$ 150,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 400,000	\$ 1,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 42,242	\$ 25,000	\$ 525,000	\$ 1,150,000	\$ -	\$ -
Total Estimated Cost:		\$				1,700,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by Road Fund, to be reimbursed by settlement funds received from Southern California Edison.

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Santa Clara Ave Widening (SMP Priority Rank # 3) Project No.: NA

Supervisorial District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard City Limits to Highway 118 - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

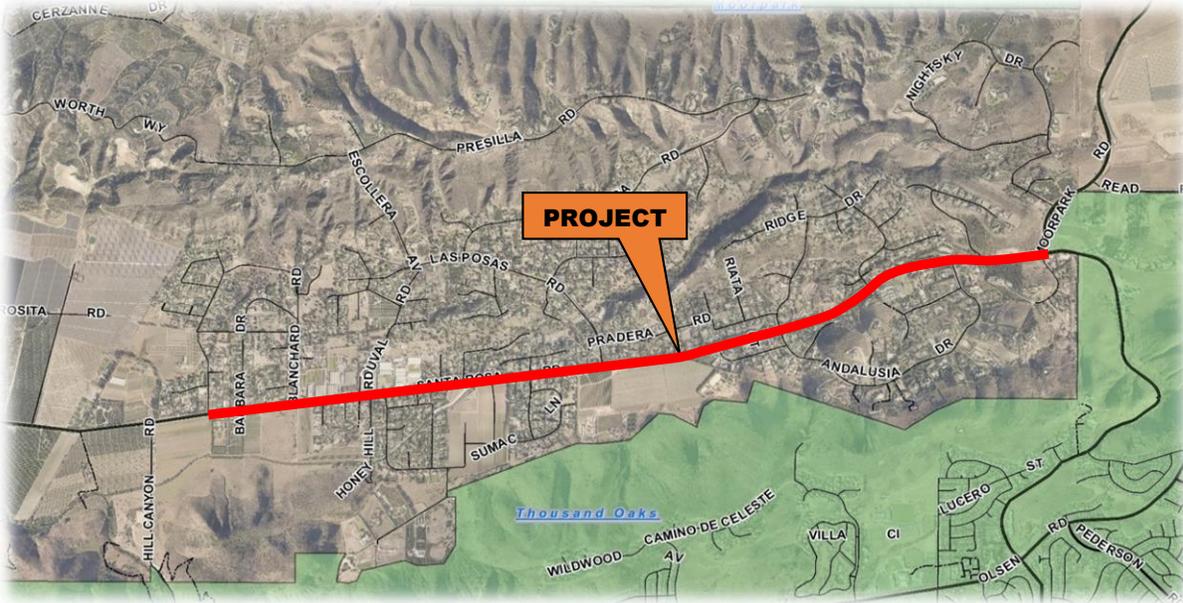
REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF)

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Santa Rosa Bike Lanes and Pedestrian Improvements Project No.: 50622
 Supervisorial District: 2 Zone: Unincorporated Area: X City of: Thousand Oaks

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construction of bike lanes, relocation/removal of guardrail and rumble strips and appurtenant work on Santa Rosa Road from Yucca Drive to Moorpark Road.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 100,500	\$ 1,365,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,365,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by Road Fund and Active Transportation Program (ATP - State Grant).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Saticoy Pedestrian Improvements Project No.: NA

Supervisorial District: 1 Zone: Unincorporated Area: X City of: Ventura

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Pedestrian improvements various locations in the Saticoy Area.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ -	\$ 225,000	\$ 400,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 374,610	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 2,497,390	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 225,000	\$ 400,000	\$ -	\$ 2,872,000	\$ -
Total Estimated Cost:		\$				3,497,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

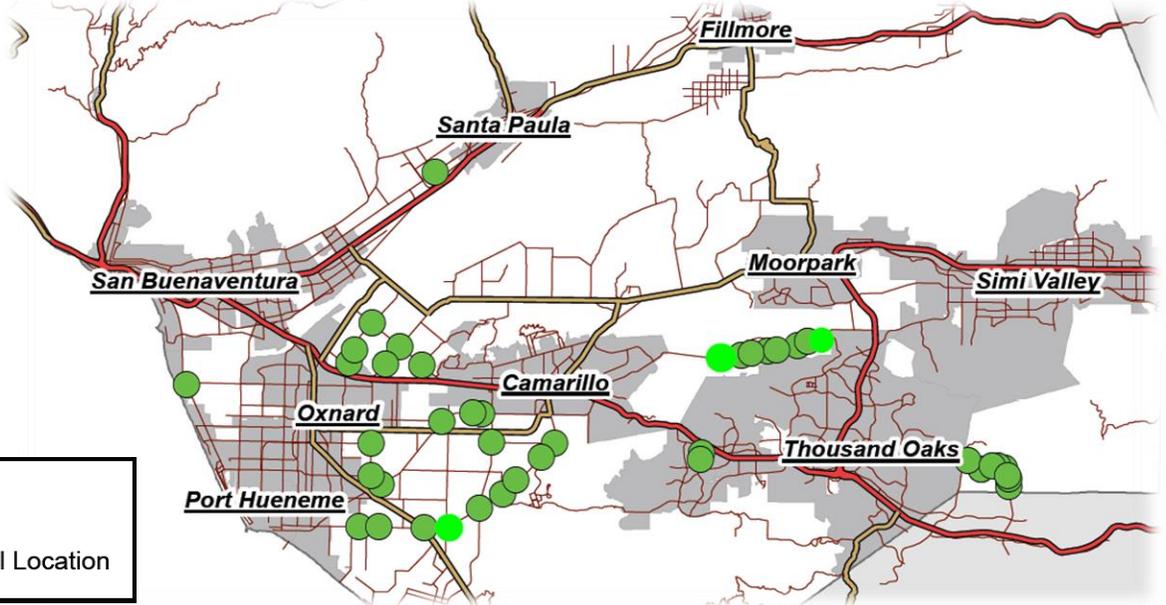
Project Funded by Active Transportation Program (ATP - State Grant).

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Systemic Countywide Signalized Intersection Improvements Project No.: 50617

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP



Legend

● Traffic Signal Location

SCOPE OF WORK AND OBJECTIVE

Install Retroreflective Back-Plates to all signal heads and Advance Dilemma Zone Detection at all County maintained signalized intersections.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 220,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 8,250	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 50,000	\$ 700,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 700,000	\$ 4,300,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 228,250	\$ 1,150,000	\$ 5,000,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				6,150,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by Highway Safety Improvement Program (HSIP - State Grant)

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Traffic Safety Improvement Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Central Avenue @ Santa Clara Avenue Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Central Avenue and include other intersection enhancements to improve safety.	2025
Laguna Road (Corner Turn)	Install high friction surface treatment, solar-powered curve signs, and refresh traffic stripes	2024
Local Roadway Safety Plan Update	Update the existing Local Roadway Safety Plan completed in 2021 to validate/determine high incidence areas and confirm/identify corrective treatments to decrease future collisions on County roads and intersections.	2026
Kanan Road Signal Improvements	Adaptive signal control software & hardware, detector loops and other equipment for adaptive signal control.	2026
Pedestrian Crossing Enhancements (Countywide)	Installation of rectangular rapid flashing beacon and other pedestrian improvements at various locations throughout the County.	2024-25
Rose Avenue @ SR 118 Intersection Improvements	Construction of dual left turn lanes on Rose Avenue @ SR 118.	2028
Santa Rosa Road Traffic Signal System Upgrade	Santa Rosa Road from Hill Canyon Road to Moorpark Road. Upgrading hardware and software for all the traffic signalized locations. (To be included into the HSIP Cycle 10 project as non-participating funds).	2024
Telegraph Rd @ Briggs Rd Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Telephone Rd and include other intersection enhancements to improve safety.	2025

SCOPE OF WORK AND OBJECTIVE

Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 188,000	\$ 15,000	\$ 145,000	\$ 125,000	\$ 100,000	\$ 75,000
Right of Way:	\$ 10,139	\$ -	\$ -	\$ -	\$ 25,000	\$ -
Con. Eng/Insp.	\$ -	\$ 62,500	\$ 120,000	\$ 50,000	\$ -	\$ 50,000
Construction:	\$ -	\$ 571,000	\$ 1,012,700	\$ 350,000	\$ -	\$ 550,000
*Miscellaneous:						
Fiscal Year Total:	\$ 198,139	\$ 648,500	\$ 1,277,700	\$ 525,000	\$ 125,000	\$ 675,000
Total Estimated Cost:		\$				3,251,200

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Completed: Date Filed:

REMARKS

Projects funded by Road Fund, Traffic Impact Mitigation Fee Program (TIMF), Assessment District - Santa Rosa Road, and Highway Safety Improvement Program (HSIP - State & Federal Grant).

Prepared by: Glenn Derossett

Date: 1/30/2023

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Ventura Avenue Pedestrian & Bike Lane Improvements Project No.: 50574

Supervisory District: 1 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Pedestrian and bike lane improvements on Ventura Avenue from Crooked Palm Road to Los Cabos Lane.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ 200,000	\$ 100,000	\$ 25,000	\$ -	\$ -	\$ -
Right of Way:	\$ 5,297	\$ 75,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 205,297	\$ 175,000	\$ 945,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,120,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

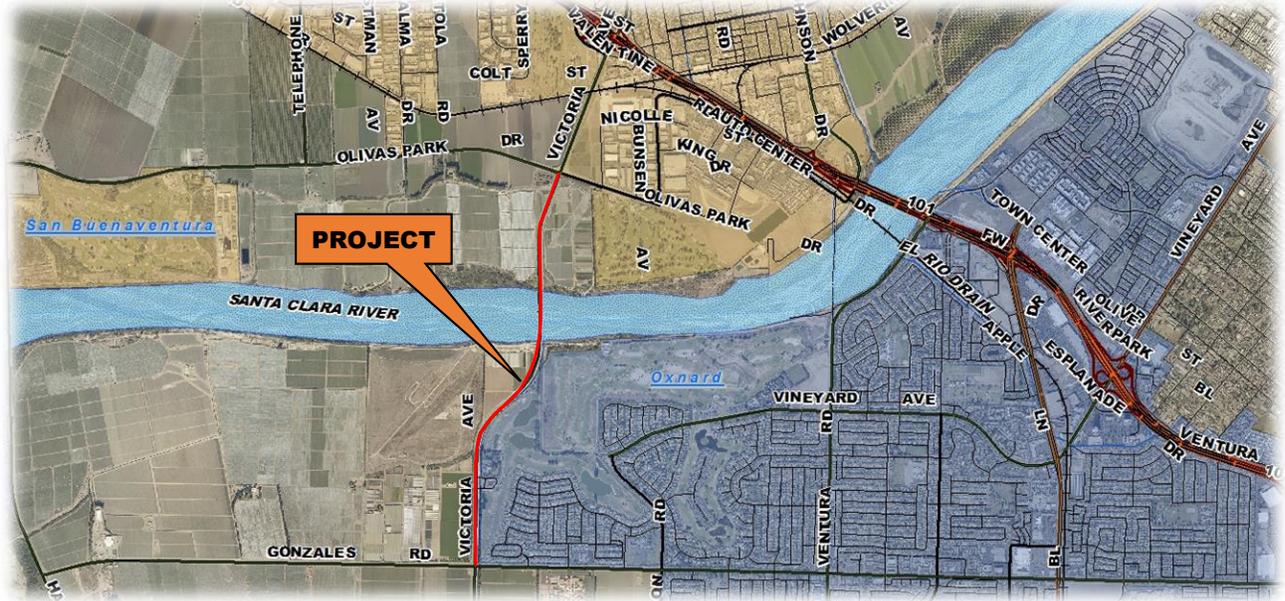
REMARKS

Project Funded by Congestion Mitigation and Air Quality Program (CMAQ - Federal Grant)

**VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION**

Project Name: Victoria Avenue Widening (SMP Priority Rank # 5) Project No.: NA
 Supervisorial District: 1 Zone: Unincorporated Area: X City of: Ventura, Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2023-24	2024-25	2025-26	2026-27	2027-28
Design:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Total Estimated Cost:		\$				150,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee (TIMF)